

CITY OF PENSACOLA

**CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION
REPORT (CAPER)**

October 1, 2021 – September 30, 2022

December 2022

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

In the 2021 Annual Action Plan, the City of Pensacola proposed to continue to offer programs that addressed the need for affordable housing; community development within eligible neighborhoods; provide assistance for underserved populations; and opportunities and programs to support self-sufficiency. During FY 2021, the single unit housing rehabilitation program provided assistance to 4 qualifying families with CDBG funds, which assisted them with addressing building code violations and the removal of architectural barriers ultimately sustaining a stock of affordable housing for the City. An additional 21 families were assisted with single unit rehabilitation through the leveraging of federal and state resources. Public Service activities supported the delivery of 21,246 nutritional meals to 114 elderly, disabled, and special needs residents. Group classes provided educational opportunities regarding home buying and foreclosure prevention for 44 residents, 16 of which achieved the goal of homeownership. Improvements to include the installation of new playground equipment and a dog park were completed within an income eligible neighborhood. Prior year grant appropriations funded public service and housing rehabilitation activities.

In response to the pandemic, the City was awarded two allocations of CDBG-Coronavirus (CDBG-CV) funds which support programs to prevent, prepare for, and respond to the virus. As presented in amendments to the 2019 Annual Action Plan, the funds support public service activities, emergency subsistence payments, and the acquisition and/or rehabilitation of a facility to address the needs of the homeless community.

During FY 2021 in response to the pandemic, CDBG-CV funding supported Public Service activities to address elderly and/or disabled residents in the form of nutritious meal programs serving 22 households, provided legal service counseling for foreclosure and eviction prevention to 16 households, and assistance to 20 qualifying households with mortgage and utility payments. A total of 58 households and 89 residents were provided assistance through CDBG-CV funded activities.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

In addition to CDBG funds, the jurisdiction allocated funding from other federal and state sources to address housing rehabilitation needs in the community. These resources provided housing rehabilitation assistance to 21 income qualifying families. These projects were prioritized due to spend

out timeframes associated with the funding sources.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Grant Administration and Management	City wide eligibly where there is need.	CDBG:	Other	Other	22,260 persons	22260	20%	9,705 households at 80% AMI	22,260	100%
Homebuyer and Foreclosure Prevention Counseling	Non-Homeless Special Needs	CDBG: \$19,725	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	300	89	30%	25	44	176%
Temporary Relocation	Affordable Housing Non-Homeless Special Needs	CDBG: \$7,500	Acquisition	Household Housing Unit	15	0	0%	0	0	0%
Housing Rehabilitation	Affordable Housing Non-Homeless Special Needs	CDBG: \$501,870 \$47,390 prior grant years	Homeowner Housing Rehabilitated	Household Housing Unit	50	10	20%	10	4	40%
Public Service: Council on Aging of West Florida,	Non-Homeless Special Needs	CDBG: \$70,000 \$7,824 prior grant years	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3700	199	5%	740	114	15%

Public Facilities and Improvements		CDBG: \$100,000	Funds provided to support neighborhood improvement projects within CDBG eligible neighborhoods.	Persons Assisted	50	50	100%	50	50	100%
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Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

While the Annual Action Plan did not allocate funds to any specific priority, the need for decent, affordable housing for low moderate income families remains a pressing need within the jurisdiction. Funding supported the rehabilitation of 4 single family residences which addressed a range of issues including building code deficiencies and the removal of architectural barriers. This allowed low to moderate income families to remain in their residence and sustained the stock of affordable housing in the jurisdiction. The Public Service activities supported the delivery of nutritional services to 114 elderly, disabled, and special needs residents. Group classes provided educational opportunities regarding home buying and foreclose prevention for 44 residents, 16 of which achieved the goal of homeownership. Community development activities included improvements to a neighborhood park in an income eligible area. Park improvements included the installation of the first dog park in a historically underserved area of the City and the installation of new playground equipment.

In addition to CDBG EN funds, the City received two allocations of CDBG-CV funding to prevent, prepare for, and respond to the coronavirus. In response to the pandemic, CDBG-CV funding supported Public Service activities to address elderly and/or disabled residents in the form of nutritious meal programs serving 22 households, provided legal service counseling for foreclosure and eviction prevention to 16 households, and assistance to 20 qualifying households with mortgage and utility payments. A total of 58 households and 89 residents were served through the CDBG-CV activities.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	55
Black or African American	100
Asian	1
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
Total	156
Hispanic	6
Not Hispanic	162

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The above table presents racial and ethnic composition of families assisted with CDBG-EN funds. One person reporting as other/multi racial were served by the jurisdiction. For purposes of this report, they were included in the total count for the Black and African American demographic. While African American families, as presented by the Census Bureau 2020 population estimates for Pensacola, Florida, represent approximately 26 percent of the population in the jurisdiction 62 percent of the program beneficiaries were African American supporting the need to continue to assist this underserved population.

As presented in the CDBG-CV data table, CDBG-CV activities provided services to 17 White families, 41 Black or African American families, and 2 families reporting as Other, which for purposes of this report was reported as Black or African American. A total of 58 households and 89 residents were assisted through the CDBG-CV activities.

In addition to CDBG funds, the jurisdiction allocated funding from other federal and state sources to address housing needs in the community. These resources provided housing rehabilitation assistance to 21 income qualifying families: 17 Black or African American and 4 White.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	Public-federal	\$872,688	\$465,333
CDBG-CV	Public-federal	\$915,286	\$210,192

Table 3 - Resources Made Available

Narrative

The jurisdiction generated \$78,279.90 in Program Income which was drawn to cover project costs prior to drawing from the Entitlement Grant; \$55,214 was drawn from prior year grant funds for residential rehabilitation and public service activities. As reflected by the PR26 CDBG-CV Financial Summary Report \$210,191.61 was drawn for CDBG-CV Public Service and Administration activities.

Due to delays in the jurisdiction receiving the FY 2020 grant allocation, FY 2020 funds were drawn during program year 2021 for expenses incurred during FY 2020. The PR26 report has been revised to reflect the funds drawn during FY 2021 for expenses incurred during the program year. Program income generated in FY 2020 in the amount of \$55,548.91 was received during FY 2021 and drawn against FY 2020 program expenses prior to drawing from the FY 2020 Entitlement Grant allocation.

The jurisdiction received two allocations of CDBG-CV totaling \$915,286. These funds have been used to support public service activities to include nutrition programs for elderly and disabled residents, legal services to assist residents with eviction and foreclosure prevention, and subsistence payment for mortgage and utility in arrears. A total of \$210,191.61 was expended during FY 2021.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Community Redevelopment Plan 2010			Local Plan
Eastside Redevelopment Plan			Local Redevelopment Plan
Enterprise Zone Strategic Plan			Local
Income eligible Citywide	70	100	Local
Urban Core Redevelopment Area			Local Redevelopment Plan
Westside Redevelopment Plan			Local Redevelopment Plan

Table 4 – Identify the geographic distribution and location of investments

Narrative

While a specific geographic area is not prioritized within the plan, the City has identified several neighborhoods in need of revitalization to include the Urban Core, Eastside, and Westside Redevelopment Areas. Resources were used to support eligible activities city-wide and within these designated areas in support of revitalization efforts. In support of the redevelopment efforts within the designated areas and neighborhood sustainability city-wide, resources have been used to support single family housing rehabilitation activities city-wide; support family self-sufficiency through homebuyer and foreclosure prevention classes; improvements to an income eligible area neighborhood park; and nutritional food services to households city-wide.

Through the CDBG-CV program, activities provide emergency payments to qualifying households to assist with mortgage and utility payments that are in arrears; legal services to assist families with foreclosure and eviction proceedings, and nutritional food services to households city-wide.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The jurisdiction, as a member of the Escambia Pensacola Consortium, works closely with Escambia County to identify opportunities to leverage funding from both the public and private sector. When eligible, grant funds are used as leverage in conjunction with City general fund allocations, local option sales tax funds, and other resources to complete community development activities, address housing needs, and provide services to meet the needs of residents. Funds used during FY 2021 in the nutritional meal programs provided a 1:10 leverage for critical state and federal funding.

CDBG funds were used in conjunction with general fund and local option sales tax funds to complete improvements to a neighborhood park located within a CDBG eligible neighborhood.

In addition to CDBG funds, the jurisdiction allocated funding from other federal and state sources to address housing needs in the community. These resources provided housing rehabilitation assistance to 21 income qualifying families.

In keeping with the Consolidated Plan and to address the need for affordable housing in the community, the Housing Department is working in partnership with the City's Community Redevelopment Agency to acquire and develop property that will be made available to qualifying residents for purchase. CDBG funds continue to support housing rehabilitation programs to preserve a supply of decent housing and maintain suitable living environments for area qualifying residents.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance	0	0
Number of households supported through the production of new units	0	0
Number of households supported through the rehab of existing units	10	4
Number of households supported through the acquisition of existing units	0	0
Total	10	4

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

In addition to CDBG funds, the jurisdiction allocated funding from other federal and state sources to address housing needs in the community. These resources provided housing rehabilitation assistance to 21 income qualifying families. The City was awarded State and Local Fiscal Recovery Funds (SLFRF) under the American Rescue Plan Act. City Council awarded two million dollars to support existing housing programs. A quarter of the funds were allocated to housing rehabilitation activities and provided assistance to nine families. Due to an increase in the allocation from the State Housing Initiatives Partnership (SHIP) program, the City was able to assist twelve families with housing repairs. Projects utilizing these funding sources were prioritized due to spend out requirements.

The housing rehabilitation activates address building code deficiencies and the removal of architectural barriers. The single-family rehabilitation programs assist the jurisdiction in maintaining a stock of decent, affordable housing for low and moderate income residents.

The City will continue to pursue partnerships with area affordable housing providers to address housing needs for very low, low, and moderate income residents.

Discuss how these outcomes will impact future annual action plans.

The jurisdiction will continue to provide services to qualified applicants. The jurisdiction continues to maintain a wait list for assistance, which has been exacerbated by increasing housing repair costs in the region. Through the planning process, the jurisdiction has allocated funding from multiply sources to address the waiting list and promote safe living environments for area residents.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	2	0
Moderate-income	2	0
Total	4	0

Table 7 – Number of Households Served

Narrative Information

All program funds were expended for low-, and moderate-income households. It is anticipated the jurisdiction will continue to expend the majority of its funds on this targeted population.

The City performs an initial inspection of the unit for residents making application to the housing rehabilitation program and documents housing conditions, which is used to identify worst case needs. During the initial inspection, the Housing Rehabilitation Specialist documents any need for renovations to address special needs of the family to ensure they are incorporated into the project write up and bid specifications. The County provides funding countywide to construct wheelchair ramps for special needs families. As a public service activity, the City supports through a long-standing partnership with an area non-profit, programs to provide nutritional meals for elderly and special needs residents in the jurisdiction.

Additionally, the jurisdiction receives funding from the state through the State Housing Initiatives Partnership program. This funding source has a 20% set aside for special needs that must be met annually. Housing rehabilitation projects are used as one strategy to meet the required set aside.

The CDBG-CV public service activities provided nutrition meals, legal services, and subsistence payments for area residents. A total of 58 area households were assisted through CDBG-CV funded public service activities. Nutritional meals were provided to 22 LMI limited clientele. Legal service assistance was provided to 10 extremely low, 3 low, and 3 moderate income families. Emergency subsistence payments were provided to 8 extremely low, 6 low, and 6 moderate income families

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

As a member of the Escambia Pensacola Consortium, the jurisdiction works closely with Escambia County to address the needs of homeless in the community.

During FY 2020, the Continuum of Care initiated the Homeless Reduction Task Force of NWF with specific goals of reducing homelessness in a two-county area. The City Housing Director and Assistant Director serve as co-chairs for the Housing Subcommittee on the task force. The Subcommittee is responsible for creating a plan to increase shelter capacity and permanent affordable housing beds in the community. The City is working closely with the Continuum of Care and other non-profit providers in the community to identify resources and programs that can be implemented to address the needs of the homeless population in the community.

During FY 2021, the Homeless Reduction Task Force of NWF hosted a retreat with guest speaker Michael Raposa, CEO of Pinellas County St. Vincent DePaul, presenting on a "roadmap to eliminate the problem" where he outlined steps to implement a crisis response system to address the homeless population. The retreat was attended by both the Housing Director and Assistant Director, Continuum of Care lead agency, other for profit and non-profit area providers, and elected officials.

Addressing the emergency shelter and transitional housing needs of homeless persons

In coordination with the VA, the City's Housing Department administers 203 HUD-VASH vouchers used to address housing needs of the homeless veterans in the community. In 2020, the City was awarded 35 special purpose Emergency Housing Vouchers (EHV) targeted for the homeless, domestic violence victims, and persons who may become homeless. The City partnered with the CoC to administer the EHV program with the CoC providing the referrals and case management. All the vouchers have been allocated to families with a majority of the families successfully finding permanent, stable housing. The community has over 2,500 (2,539) Section 8 Housing Choice Vouchers and 600 public housing units to address housing needs. Both programs maintain extensive wait list which limits the ability to address emergency needs.

The City was selected by HUD as one of eight communities together with the CoC lead agency, Opening Doors Northwest Florida, Inc., to participate in Advancing Equity through EHV's Community of Practice to identify and share best practices and work to address barriers for public housing agencies and CoCs in meeting the needs of the homeless community.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City was awarded State and Local Fiscal Recovery funds (SLFRF) under the American Rescue Plan Act with the intention of addressing unstable housing conditions for these individuals and families to prevent and address homelessness. City Council awarded three million dollars to existing homeless service agencies to address the needs of this underserved population. The funds have been used to create additional shelter beds, pay for emergency housing through hotel/motel vouchers, expand outreach programs for youth, as well as provide a mobile mental health and substance use response team to provide healthcare access as well as link households to other community resources such as housing, employment, and other social service needs.

The Northwest Florida Homeless Reduction Task Force Legal Services, Criminal Justice, and Specialty Courts subcommittee has focused on development of a diversion program to help individuals avoid incarceration for minor offenses. Review of improvement to discharge procedures is being assessed through collaborative efforts with the task force, COC, and publicly funded institutions and system of care.

City supported housing rehabilitation, foreclosure prevention classes, and coordination with the CoC aids households from experiencing homelessness by keeping them in their residences and not being displaced.

To address prevention measures, the City allocated CDBG-CV funds to support legal services counseling to assist in the prevention of foreclosures and evictions due to financial hardships experienced as a result of the pandemic. Additionally, CDBG-CV funds were allocated to create a one time subsistence payment program to assist residents with the payment of overdue mortgages and utilities to prevent families from becoming homeless.

The City, as a member of the Consortium, closely coordinates with Escambia County, the Consortium lead, in meeting the needs of this underserved population.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City Housing Department administers over 2,500 (2,539) vouchers through the Section 8 Housing Choice Voucher, EHV, and HUD-VASH programs. Through these rental assistance programs many families are able to achieve stable living conditions. City supported housing rehabilitation, foreclosure prevention classes, and homeownership classes benefits households by assisting to maintain a stock of affordable housing in the community and providing homeowners with tools to avoid foreclosure. The City Housing Department closely coordinates with the CoC to address the needs of this underserved population.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Public housing within the jurisdiction is overseen by an independent agency, the Area Housing Commission. The Commission is governed by a five member board with two members appointed by the City, two members appointed by the County, and one member selected from public housing residents. The agency is designated as a High performing agency by HUD.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The City partnered with Escambia County this year for a special homebuyer workshop to provide targeted community outreach and education to buyers that traditionally may not have access to homebuyer opportunities. Presenters provided information to assist families achieve the goal of homeownership and stable living conditions. The workshop included several lenders as well as representatives from the Area Housing Commission, a local public housing authority.

Upon invitation, the City Housing Department has conducted homeownership classes at the public housing complexes.

Actions taken to provide assistance to troubled PHAs

The public housing agency is not designated as a troubled agency by HUD.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City Housing Department coordinates closely with the Mayor's Office and City Development Services Department to review proposed changes to public policy or legislation that could impact affordable housing. The Affordable Housing Advisory Committee (AHAC), with members jointly appointed by the City of Pensacola and Escambia County, conducts an annual review of policies and zoning ordinances as they relate to affordable housing. The Committee prepares a Review Report including recommendations for any changes to existing policies or ordinances which is presented to both jurisdictions for consideration. The report was approved by City Council in the winter of 2021.

During FY 2021, the City Housing Department implemented a procedure to support expediting the City permitting process for affordable housing developments.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City continues to leverage the grant funds to meet the needs of the community. Activities that support reinvestment in the City and its many varied neighborhoods and residents continues to be supported through the Annual Action Plan where eligible.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The support of housing rehabilitation projects where lead based paint hazards are addressed will continue to reduce the presence of this hazard to area residents. Section 8 Housing Choice, HUD-VASH, and EHV program voucher holders are encouraged to look for units in good repair which also diminishes the potential for exposure to lead based paint hazards.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Providing residents with tools to help themselves improve their financial stability should reduce poverty level families. Credit and housing educational activities, financial literacy, and homeowner education programs that are currently in place help provide residents a path out of poverty as well as build wealth and skills required to break the cycle of generational poverty.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The jurisdiction will continue to coordinate efforts through the Consortium, the CoC, and agency and citizen lead initiatives to identify opportunities to leverage funding from both the public and private sectors to expand the capacity of available resources and service delivery models. The limited financial

resources available do not come close to meeting the multitude of housing and community development needs identified in the plan.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The jurisdiction continues to engage in discussions with housing providers and social service agencies which are leading to the development of outcome-based solutions. The local agencies tasked with providing social services continue to be underfunded and struggle to meet the growing demand for services and assistance. The City continues to coordinate efforts through the Consortium and the CoC to identify opportunities to leverage funding from both the public and private sectors to expand the capacity of available services.

During FY 2021, the City Co-hosted an online Information Sharing Session with the HUD Jacksonville Office. Invitations were sent to other public housing agencies, local government representatives, local non-profit housing providers and public service agencies, and Section 3 registered businesses. The sharing session covered a number of the programs and opportunities offered by HUD that partnering agencies could use to address community needs.

During FY 2020, the Continuum of Care initiated the Homeless Reduction Task Force of NWF with specific goals of reducing homelessness in a two-county area. The City Housing Director and Assistant Director serve as co-chairs for the Housing Subcommittee on the task force. The Subcommittee is responsible for creating a plan to increase shelter capacity and permanent affordable housing beds in the community. The City is working closely with the Continuum of Care and other non-profit providers in the community to identify resources and programs that can be implemented to address the needs of the homeless population in the community.

In FY 2019, the City formed an Affordable Housing Task Force to conduct a citywide needs assessment and formulate a comprehensive approach to address affordable housing needs in the community. City Council adopted the final report created by the Task Force which presented the following six recommendations: Engage in strategic partnership; Collaborate with the private sector to identify incentives that will increase affordable housing development; Leverage existing City property to produce affordable units; Support tax credit developments; Identify and encourage suitable sites for infill development; and identify adaptive reuse possibilities. The City continues to implement the recommendations from the report.

During FY 2021, the City began development of an infill housing program to leverage City owned land which will be made available to for profit and non-profit housing providers. The homes will be sold to qualifying low/moderate income families.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

During FY 2021, the jurisdiction worked closely with Legal Services of North Florida, Inc. the local legal services agency to identify, process, and resolve fair housing complaints in the community. Section 8 Housing Choice Voucher recipients are counseled on fair housing issues and provided resources and contact information regarding how to file a fair housing complaint. The City supports and enforces local, state, and federal fair housing laws.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

As a member of the Consortium, the City works closely with Escambia County, the lead agency to ensure compliance with all program and fiscal monitoring activities and work cooperatively toward the accomplishment of common housing and community development objectives. Monitoring procedures involve two approaches depending upon the method of service delivery, activities directly administered by the jurisdiction and activities administered through a subrecipient.

Activities directly administered by the jurisdiction are monitored through extensive data collection, regulatory review, and compliance measures to ensure that all statutory and regulatory requirements are being met with respect to the program. For activities involving construction or renovation, on-site monitoring is performed by qualified personnel to assure that the physical improvements are accomplished in accordance with governing standards, code, and program guidelines. The monitoring process assures that plan goals are being attained.

Subrecipient activities are monitored to ensure compliance with the existing annual contract documents and program guidelines. Currently the City has two subrecipient receiving funding, Council on Aging of West Florida, Inc. and Legal Services of North Florida, Inc. On a monthly basis the City conducts a review of reports, financial /programmatic requests, and makes staff contact. An annual on-site program audit is conducted to ensure programmatic, financial, and regulatory compliance.

The City maintains a vendor list of minority and women owned businesses. To the extent possible and within funding constraints, the City attempts to contract for services from the list of approved vendors.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

In December 2022, public availability of the draft Consolidated Annual Performance and Evaluation Report (CAPER) was advertised in the Pensacola News Journal. The notice provided a listing of accessible locations where copies of the report could be reviewed by interested parties. The notice delineated a 15 day review and comment period during December 2022 in which comments could be provided in writing or verbally (contact persons were denoted in the notices). A copy of the draft CAPER was also made available for review on the City's website. At this time, no written or verbal comments were received.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Due to the increasing housing costs in the community, the City plans to continue to support residential rehabilitation programs which sustain a supply of affordable housing and explore programs to address this need within the jurisdiction.

The jurisdiction continues to monitor the spend out of funds for the CDBG-CV Public Service and subsistence activities. The City plans to expand community outreach to educate area residents regarding the availability of these programs.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDB G	HOME	ESG	HOPW A	HTF
Total Number of Activities	1	0	0	0	0
Total Labor Hours	562				
Total Section 3 Worker Hours	442				
Total Targeted Section 3 Worker Hours	0				

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDB G	HOME	ESG	HOPW A	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.	X				
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					

Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding childcare.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.					

Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative

One Section 3 qualified Public Facilities and Improvement project was completed during FY 2021. The project consisted of improvements to a neighborhood park located within a low, moderate qualifying area. Outreach was made to secure bids from Section business concerns.



Revised PR26 - CDBG Financial Summary Report, December 2021

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	783,658.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	78,279.90
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	10,750.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	872,687.90

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	350,617.05
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	350,617.05
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	114,715.47
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	465,332.52
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	407,355.38

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	350,617.05
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	350,617.05
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	94,812.73
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	94,812.73
32 ENTITLEMENT GRANT	783,658.00
33 PRIOR YEAR PROGRAM INCOME	19,588.36
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	803,246.36
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	11.8%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	114,715.47
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	114,715.47
42 ENTITLEMENT GRANT	783,658.00
43 CURRENT YEAR PROGRAM INCOME	78,279.90
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	861,937.90
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	13.30%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2021
 PENSACOLA , FL

DATE: 11-21-22
 TIME: 12:13
 PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18
 Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	1	961	6601517	Public Facilities and Improvements	03F	LMA	\$30,751.97
2018	1	961	6629852	Public Facilities and Improvements	03F	LMA	\$10,750.00
2018	1	961	6636098	Public Facilities and Improvements	03F	LMA	\$58,450.00
2018	1	961	6660049	Public Facilities and Improvements	03F	LMA	\$10,750.00
2018	1	961	6669942	Public Facilities and Improvements	03F	LMA	\$15,493.93
					03F	Matrix Code	\$126,195.90
2021	4	999	6636098	Council on Aging 2021	05A	LMC	\$28,225.26
2021	4	999	6660049	Council on Aging 2021	05A	LMC	\$9,354.21
2021	4	999	6669942	Council on Aging 2021	05A	LMC	\$19,873.19
2021	4	999	6679830	Council on Aging 2021	05A	LMC	\$10,307.96
2021	4	999	6700429	Council on Aging 2021	05A	LMC	\$10,063.38
					05A	Matrix Code	\$77,824.00
2021	3	1000	6601517	Homebuyer and Foreclosure Prevention Education Counseling 2021	05Z	LMC	\$9,279.35
2021	3	1000	6616728	Homebuyer and Foreclosure Prevention Education Counseling 2021	05Z	LMC	\$679.38
2021	3	1000	6621978	Homebuyer and Foreclosure Prevention Education Counseling 2021	05Z	LMC	\$733.42
2021	3	1000	6636098	Homebuyer and Foreclosure Prevention Education Counseling 2021	05Z	LMC	\$710.94
2021	3	1000	6660049	Homebuyer and Foreclosure Prevention Education Counseling 2021	05Z	LMC	\$2,335.90
2021	3	1000	6669942	Homebuyer and Foreclosure Prevention Education Counseling 2021	05Z	LMC	\$692.10
2021	3	1000	6679830	Homebuyer and Foreclosure Prevention Education Counseling 2021	05Z	LMC	\$1,585.69
2021	3	1000	6700429	Homebuyer and Foreclosure Prevention Education Counseling 2021	05Z	LMC	\$552.91
					05Z	Matrix Code	\$16,988.73
Total							\$221,007.73

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2021	4	999	6636098	No	Council on Aging 2021	B15MC120016	EN	05A	LMC	\$7,824.00
2021	4	999	6636098	No	Council on Aging 2021	B21MC120016	EN	05A	LMC	\$20,401.26
2021	4	999	6660049	No	Council on Aging 2021	B21MC120016	EN	05A	LMC	\$9,354.21
2021	4	999	6669942	No	Council on Aging 2021	B21MC120016	EN	05A	LMC	\$19,873.19
2021	4	999	6679830	No	Council on Aging 2021	B21MC120016	EN	05A	LMC	\$10,307.96
2021	4	999	6700429	No	Council on Aging 2021	B21MC120016	EN	05A	LMC	\$10,063.38
								05A	Matrix Code	\$77,824.00
2021	3	1000	6601517	No	Homebuyer and Foreclosure Prevention Education Counseling 2021	B21MC120016	EN	05Z	LMC	\$9,279.35
2021	3	1000	6616728	No	Homebuyer and Foreclosure Prevention Education Counseling 2021	B21MC120016	EN	05Z	LMC	\$679.38
2021	3	1000	6621978	No	Homebuyer and Foreclosure Prevention Education Counseling 2021	B21MC120016	EN	05Z	LMC	\$733.42
2021	3	1000	6636098	No	Homebuyer and Foreclosure Prevention Education Counseling 2021	B21MC120016	EN	05Z	LMC	\$710.94
2021	3	1000	6660049	No	Homebuyer and Foreclosure Prevention Education Counseling 2021	B21MC120016	EN	05Z	LMC	\$2,335.90
2021	3	1000	6669942	No	Homebuyer and Foreclosure Prevention Education Counseling 2021	B21MC120016	EN	05Z	LMC	\$692.10
2021	3	1000	6679830	No	Homebuyer and Foreclosure Prevention Education Counseling 2021	B21MC120016	EN	05Z	LMC	\$1,585.69
2021	3	1000	6700429	No	Homebuyer and Foreclosure Prevention Education Counseling 2021	B21MC120016	EN	05Z	LMC	\$552.91
								05Z	Matrix Code	\$16,988.73
Total				No	Activity to prevent, prepare for, and respond to Coronavirus					\$94,812.73

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
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Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2021
 PENSACOLA , FL

DATE: 12-19-22
 TIME: 11:07
 PAGE: 1

PART I : SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	783,658.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	133,828.81
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	10,750.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	928,236.81

PART II : SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	646,837.82
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	646,837.82
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	225,204.13
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	872,041.95
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	56,194.86

PART III : LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	324,388.64
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	324,388.64
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	50.15%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	198,192.74
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	198,192.74
32 ENTITLEMENT GRANT	783,658.00
33 PRIOR YEAR PROGRAM INCOME	19,588.36
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	803,246.36
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	24.67%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	225,204.13
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	225,204.13
42 ENTITLEMENT GRANT	783,658.00
43 CURRENT YEAR PROGRAM INCOME	133,828.81
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	917,486.81
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	24.55%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2021
 PENSACOLA , FL

DATE: 12-19-22
 TIME: 11:07
 PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	1	961	6601517	Public Facilities and Improvements	03F	LMA	\$30,751.97
2018	1	961	6629852	Public Facilities and Improvements	03F	LMA	\$10,750.00
2018	1	961	6636098	Public Facilities and Improvements	03F	LMA	\$58,450.00
2018	1	961	6660049	Public Facilities and Improvements	03F	LMA	\$10,750.00
2018	1	961	6669942	Public Facilities and Improvements	03F	LMA	\$15,493.93
					03F	Matrix Code	\$126,195.90
2020	3	1028	6700421	Council on Aging 2020	05A	LMC	\$61,245.87
2021	4	999	6636098	Council on Aging 2021	05A	LMC	\$28,225.26
2021	4	999	6660049	Council on Aging 2021	05A	LMC	\$9,354.21
2021	4	999	6669942	Council on Aging 2021	05A	LMC	\$19,873.19
2021	4	999	6679830	Council on Aging 2021	05A	LMC	\$10,307.96
2021	4	999	6700429	Council on Aging 2021	05A	LMC	\$10,063.38
					05A	Matrix Code	\$139,069.87
2020	5	1027	6682085	Homebuyer and Foreclosure 2020	05Z	LMC	\$40,076.21
2020	5	1027	6682128	Homebuyer and Foreclosure 2020	05Z	LMC	\$2,057.93
2021	3	1000	6601517	Homebuyer and Foreclosure Prevention Education Counseling 2021	05Z	LMC	\$9,279.35
2021	3	1000	6616728	Homebuyer and Foreclosure Prevention Education Counseling 2021	05Z	LMC	\$679.38
2021	3	1000	6621978	Homebuyer and Foreclosure Prevention Education Counseling 2021	05Z	LMC	\$733.42
2021	3	1000	6636098	Homebuyer and Foreclosure Prevention Education Counseling 2021	05Z	LMC	\$710.94
2021	3	1000	6660049	Homebuyer and Foreclosure Prevention Education Counseling 2021	05Z	LMC	\$2,335.90
2021	3	1000	6669942	Homebuyer and Foreclosure Prevention Education Counseling 2021	05Z	LMC	\$692.10
2021	3	1000	6679830	Homebuyer and Foreclosure Prevention Education Counseling 2021	05Z	LMC	\$1,585.69
2021	3	1000	6700429	Homebuyer and Foreclosure Prevention Education Counseling 2021	05Z	LMC	\$552.91
2021	3	1000	6712763	Homebuyer and Foreclosure Prevention Education Counseling 2021	05Z	LMC	\$419.04
					05Z	Matrix Code	\$59,122.87
Total							\$324,388.64

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2020	3	1028	6700421	No	Council on Aging 2020	B20MC120016	EN	05A	LMC	\$61,245.87
2021	4	999	6636098	No	Council on Aging 2021	B15MC120016	EN	05A	LMC	\$7,824.00
2021	4	999	6636098	No	Council on Aging 2021	B21MC120016	EN	05A	LMC	\$20,401.26
2021	4	999	6660049	No	Council on Aging 2021	B21MC120016	EN	05A	LMC	\$9,354.21
2021	4	999	6669942	No	Council on Aging 2021	B21MC120016	EN	05A	LMC	\$19,873.19
2021	4	999	6679830	No	Council on Aging 2021	B21MC120016	EN	05A	LMC	\$10,307.96
2021	4	999	6700429	No	Council on Aging 2021	B21MC120016	EN	05A	LMC	\$10,063.38
								05A	Matrix Code	\$139,069.87
2020	5	1027	6682085	No	Homebuyer and Foreclosure 2020	B20MC120016	EN	05Z	LMC	\$40,076.21
2020	5	1027	6682128	No	Homebuyer and Foreclosure 2020	B20MC120016	EN	05Z	LMC	\$2,057.93
2021	3	1000	6601517	No	Homebuyer and Foreclosure Prevention Education Counseling 2021	B21MC120016	EN	05Z	LMC	\$9,279.35
2021	3	1000	6616728	No	Homebuyer and Foreclosure Prevention Education Counseling 2021	B21MC120016	EN	05Z	LMC	\$679.38
2021	3	1000	6621978	No	Homebuyer and Foreclosure Prevention Education Counseling 2021	B21MC120016	EN	05Z	LMC	\$733.42
2021	3	1000	6636098	No	Homebuyer and Foreclosure Prevention Education Counseling 2021	B21MC120016	EN	05Z	LMC	\$710.94
2021	3	1000	6660049	No	Homebuyer and Foreclosure Prevention Education Counseling 2021	B21MC120016	EN	05Z	LMC	\$2,335.90
2021	3	1000	6669942	No	Homebuyer and Foreclosure Prevention Education Counseling 2021	B21MC120016	EN	05Z	LMC	\$692.10
2021	3	1000	6679830	No	Homebuyer and Foreclosure Prevention Education Counseling 2021	B21MC120016	EN	05Z	LMC	\$1,585.69
2021	3	1000	6700429	No	Homebuyer and Foreclosure Prevention Education Counseling 2021	B21MC120016	EN	05Z	LMC	\$552.91
2021	3	1000	6712763	No	Homebuyer and Foreclosure Prevention Education Counseling 2021	B21MC120016	EN	05Z	LMC	\$419.04
								05Z	Matrix Code	\$59,122.87
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$198,192.74
Total										\$198,192.74

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2021
 PENSACOLA , FL

DATE: 12-19-22
 TIME: 11:07
 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	6	1029	6682085	Grants Administration and Management 2020	21A		\$106,718.99
2020	6	1029	6682128	Grants Administration and Management 2020	21A		\$3,769.67
2021	6	998	6601517	Grants Administration and Management	21A		\$43,937.83
2021	6	998	6616728	Grants Administration and Management	21A		\$7,006.37
2021	6	998	6621978	Grants Administration and Management	21A		\$6,468.41
2021	6	998	6636098	Grants Administration and Management	21A		\$14,602.57
2021	6	998	6660049	Grants Administration and Management	21A		\$14,764.87
2021	6	998	6669942	Grants Administration and Management	21A		\$6,399.66
2021	6	998	6679830	Grants Administration and Management	21A		\$7,525.10
2021	6	998	6700429	Grants Administration and Management	21A		\$7,322.78
2021	6	998	6712763	Grants Administration and Management	21A		\$6,687.88
					21A	Matrix Code	\$225,204.13
Total							\$225,204.13



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	915,286.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	915,286.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	124,299.43
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	85,892.18
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	210,191.61
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	705,094.39

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	124,299.43
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	124,299.43
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	124,299.43
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	124,299.43
17 CDBG-CV GRANT	915,286.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	13.58%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	85,892.18
20 CDBG-CV GRANT	915,286.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	9.38%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG-CV Financial Summary Report
 PENSACOLA , FL

DATE: 12-19-22
 TIME: 12:06
 PAGE: 2

LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	7	996	6566264	Council on Aging CV 2020	05A	LMC	\$8,063.81
			6583662	Council on Aging CV 2020	05A	LMC	\$7,814.52
			6600206	Council on Aging CV 2020	05A	LMC	\$25,744.10
			6609581	Council on Aging CV 2020	05A	LMC	\$5,041.34
			6623246	Council on Aging CV 2020	05A	LMC	\$3,336.23
		997	6566257	Legal Services CV 2020	05C	LMC	\$3,225.96
			6583662	Legal Services CV 2020	05C	LMC	\$2,935.92
			6609581	Legal Services CV 2020	05C	LMC	\$1,618.12
			6623246	Legal Services CV 2020	05C	LMC	\$7,070.24
			6651347	Legal Services CV 2020	05C	LMC	\$1,981.50
			6660516	Legal Services CV 2020	05C	LMC	\$2,335.79
			6670886	Legal Services CV 2020	05C	LMC	\$2,781.04
			6680112	Legal Services CV 2020	05C	LMC	\$123.28
		6699466	Legal Services CV 2020	05C	LMC	\$503.20	
		8	1003	6609581	30403.Skanes. T	05Q	LMC
	6670886			30403.Skanes. T	05Q	LMC	\$2,266.99
	1004		6609581	30189.Gilmore.T	05Q	LMC	\$3,397.35
	1005		6609581	30351.Hudson.S	05Q	LMC	\$2,244.69
			6670886	30351.Hudson.S	05Q	LMC	\$1,103.65
	1006		6609581	30117.Webster.K	05Q	LMC	\$2,065.04
	1007		6609581	30118.Henry.A	05Q	LMC	\$693.42
	1008		6623246	30038.Morland.C	05Q	LMC	\$5,072.64
	1009		6623246	3077.Straughn.C	05Q	LMC	\$2,684.20
	1010		6623246	30445.Orta.L	05Q	LMC	\$2,187.24
	1011		6623246	30787.Mahomond.C	05Q	LMC	\$3,000.63
	1012		6623246	30407.Barnes.C	05Q	LMC	\$2,182.02
			6680112	30407.Barnes.C	05Q	LMC	\$3,022.35
	1013		6623246	30651.Stanford.F	05Q	LMC	\$1,111.12
	1014		6623246	30625.Handley.M	05Q	LMC	\$391.36
			6636394	30625.Handley.M	05Q	LMC	\$3,141.05
	1015		6623246	30285.Vicars.M	05Q	LMC	\$2,573.43
	1018		6636394	30776.Roberts. N	05Q	LMC	\$1,973.61
	1019	6636394	30638. West. P	05Q	LMC	\$1,535.23	
1020	6651347	30057.Black.R	05Q	LMC	\$3,365.17		
1022	6660516	30959. Sanders. V	05Q	LMC	\$1,676.89		
1023	6660516	30353.Johnson.M	05Q	LMC	\$1,756.27		
1024	6670886	30975.Crenshaw.C	05Q	LMC	\$264.31		
1025	6670886	30988.Jackson.J	05Q	LMC	\$1,343.33		
Total							\$124,299.43

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	7	996	6566264	Council on Aging CV 2020	05A	LMC	\$8,063.81
			6583662	Council on Aging CV 2020	05A	LMC	\$7,814.52
			6600206	Council on Aging CV 2020	05A	LMC	\$25,744.10
			6609581	Council on Aging CV 2020	05A	LMC	\$5,041.34
			6623246	Council on Aging CV 2020	05A	LMC	\$3,336.23
		997	6566257	Legal Services CV 2020	05C	LMC	\$3,225.96



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG-CV Financial Summary Report
 PENSACOLA , FL

DATE: 12-19-22
 TIME: 12:06
 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2019	7	997	6583662	Legal Services CV 2020	05C	LMC	\$2,935.92	
			6609581	Legal Services CV 2020	05C	LMC	\$1,618.12	
			6623246	Legal Services CV 2020	05C	LMC	\$7,070.24	
			6651347	Legal Services CV 2020	05C	LMC	\$1,981.50	
			6660516	Legal Services CV 2020	05C	LMC	\$2,335.79	
			6670886	Legal Services CV 2020	05C	LMC	\$2,781.04	
			6680112	Legal Services CV 2020	05C	LMC	\$123.28	
				6699466	Legal Services CV 2020	05C	LMC	\$503.20
	8	1003		6609581	30403.Skanes. T	05Q	LMC	\$2,672.39
				6670886	30403.Skanes. T	05Q	LMC	\$2,266.99
		1004		6609581	30189.Gilmore.T	05Q	LMC	\$3,397.35
				6609581	30351.Hudson.S	05Q	LMC	\$2,244.69
		1005		6670886	30351.Hudson.S	05Q	LMC	\$1,103.65
				6609581	30117.Webster.K	05Q	LMC	\$2,065.04
		1007		6609581	30118.Henry.A	05Q	LMC	\$693.42
		1008		6623246	30038.Morland.C	05Q	LMC	\$5,072.64
		1009		6623246	3077.Straughn.C	05Q	LMC	\$2,684.20
		1010		6623246	30445.Orta.L	05Q	LMC	\$2,187.24
		1011		6623246	30787.Mahomond.C	05Q	LMC	\$3,000.63
		1012		6623246	30407.Barnes.C	05Q	LMC	\$2,182.02
				6680112	30407.Barnes.C	05Q	LMC	\$3,022.35
		1013		6623246	30651.Stanford.F	05Q	LMC	\$1,111.12
		1014		6623246	30625.Handley.M	05Q	LMC	\$391.36
				6636394	30625.Handley.M	05Q	LMC	\$3,141.05
		1015		6623246	30285.Vicars.M	05Q	LMC	\$2,573.43
		1018		6636394	30776.Roberts. N	05Q	LMC	\$1,973.61
		1019		6636394	30638. West. P	05Q	LMC	\$1,535.23
1020			6651347	30057.Black.R	05Q	LMC	\$3,365.17	
1022		6660516	30959. Sanders. V	05Q	LMC	\$1,676.89		
1023		6660516	30353.Johnson.M	05Q	LMC	\$1,756.27		
1024		6670886	30975.Crenshaw.C	05Q	LMC	\$264.31		
		1025	6670886	30988.Jackson.J	05Q	LMC	\$1,343.33	
Total							\$124,299.43	

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount			
2019	9	991	6566551	CDBG-CV 2020 Grants Administration and Management	21A		\$1,697.68			
			6583662	CDBG-CV 2020 Grants Administration and Management	21A		\$30,993.23			
			6609581	CDBG-CV 2020 Grants Administration and Management	21A		\$12,516.99			
			6623246	CDBG-CV 2020 Grants Administration and Management	21A		\$2,939.35			
			6636394	CDBG-CV 2020 Grants Administration and Management	21A		\$5,966.15			
			6651347	CDBG-CV 2020 Grants Administration and Management	21A		\$6,082.12			
			6660516	CDBG-CV 2020 Grants Administration and Management	21A		\$2,939.36			
			6670886	CDBG-CV 2020 Grants Administration and Management	21A		\$2,939.38			
			6680112	CDBG-CV 2020 Grants Administration and Management	21A		\$2,939.35			
			6699466	CDBG-CV 2020 Grants Administration and Management	21A		\$14,840.03			
			6707983	CDBG-CV 2020 Grants Administration and Management	21A		\$2,038.54			
			Total							\$85,892.18

COA CV 10/1/2021 - 9/30/2022

Clients Assisted	Meals Served	Asian	Black	White	Other	Extremely Low	Low	Moderate
22	4083		0	16	5	1		22

LSNF 10/1/2021 - 9/30/2022

Clients Assisted	Total HH	Asian	Black	White	Other	Extremely Low	Low	Moderate	
16		47	0	9	7	0	10	3	3

Mortgage Assistance 10/1/2021 - 9/30/2022

Clients Assisted	Total HH	Asian	Black	White	Other	Extremely Low	Low	Moderate	
20		42	0	14	5	1	8	6	6

Total Client HH	Total Individuals	Asian	Black	White	Other	Extremely Low	Low	Moderate
58	89	-	39	17	2	18	31	9

Housing Division
Attn: Housing Division
PO BOX 12910
PENSACOLA, FL 32521

Published Daily-Pensacola, Escambia County, FL

PROOF OF PUBLICATION

State of Florida
County of Escambia:

Before the undersigned authority personally appeared said legal clerk, who on oath says that he or she is a Legal Advertising Representative of the **Pensacola News Journal**, a daily newspaper published in Escambia County, Florida that the attached copy of advertisement, being a Legal Ad in the matter of

PUBLIC NOTICE The City of

as published in said newspaper in the issue(s) dated or by publication on the newspaper's website, if authorized, on :

12/08/22

Affiant further says that the said **Pensacola News Journal** is a newspaper in said Escambia County, Florida and that the said newspaper has heretofore been continuously published in said Escambia County, Florida, and has been entered as second class matter at the Post Office in said Escambia County, Florida, for a period of one year next preceding the first publication of the attached copy of advertisement; and affiant further says that he or she has neither paid nor promised any person, firm or coporation any discount, rebate, commission or refund for the purpose of securing this advertisement for publication in the said newspaper.

Sworn to and Subscribed before me this 8th of December 2022, by legal clerk who is personally known to me

Affiant

Notary Public State of Wisconsin, County of Brown

My commission expires
of Affidavits: 2

Publication Cost: \$119.80
Ad No: 0005512248
Customer No: PNJ-20423050

VICKY FELTY
Notary Public
State of Wisconsin

This is not an invoice

PUBLIC NOTICE

The City of Pensacola announces the availability of the DRAFT CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT, concerning the Community Development Block Grant (CDBG) and CDBG - Coronavirus (CDBG-CV) programs, to be filed with the U.S. Department of Housing and Urban Development concerning local housing and community development activities and services; and activities to prevent, prepare for and respond to COVID-19 accomplished during the period 10/1/2021 to 9/30/2022. The consolidated report details activities carried out with City of Pensacola CDBG Entitlement Program funds.

A copy of the report is available for public review and comment at City of Pensacola, Housing Department, 420 W. Chase Street, Pensacola, FL 32502 Monday through Thursday, from 7:00 a.m. until 2:00 p.m. or via website at <https://www.cityofpensacola.com/989Plans>. Written comments may be submitted to the following addresses through December 22, 2022: City of Pensacola Housing Department, P.O. Box 12910, Pensacola, FL 32521-0031 or via email to mwhiteker@cityofpensacola.com. The City of Pensacola adheres to the Americans with Disabilities Act and will make reasonable modifications for access to services, programs, and other activities.

Legal No. 5512248

Dec 8, 2022