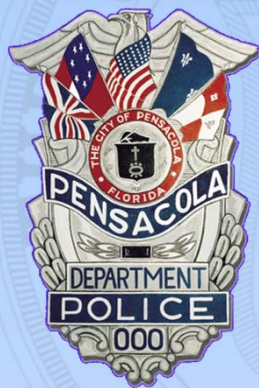


Pensacola Police Department



*Protecting and serving our
community through superior
service*

Core Values



- Courtesy
- Integrity
- Professionalism

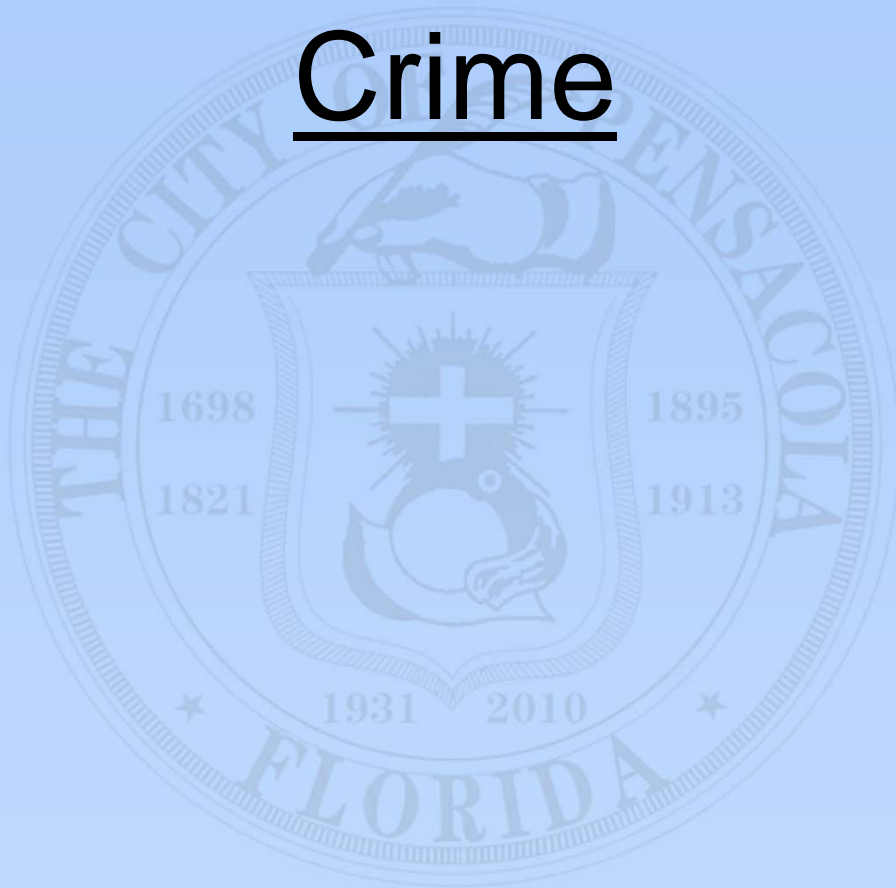
WORK FORCE

- Total Positions – 213
- Police Officers – 152
- Crime Scene – 7
- Non-Sworn - 54

Police Department Budget

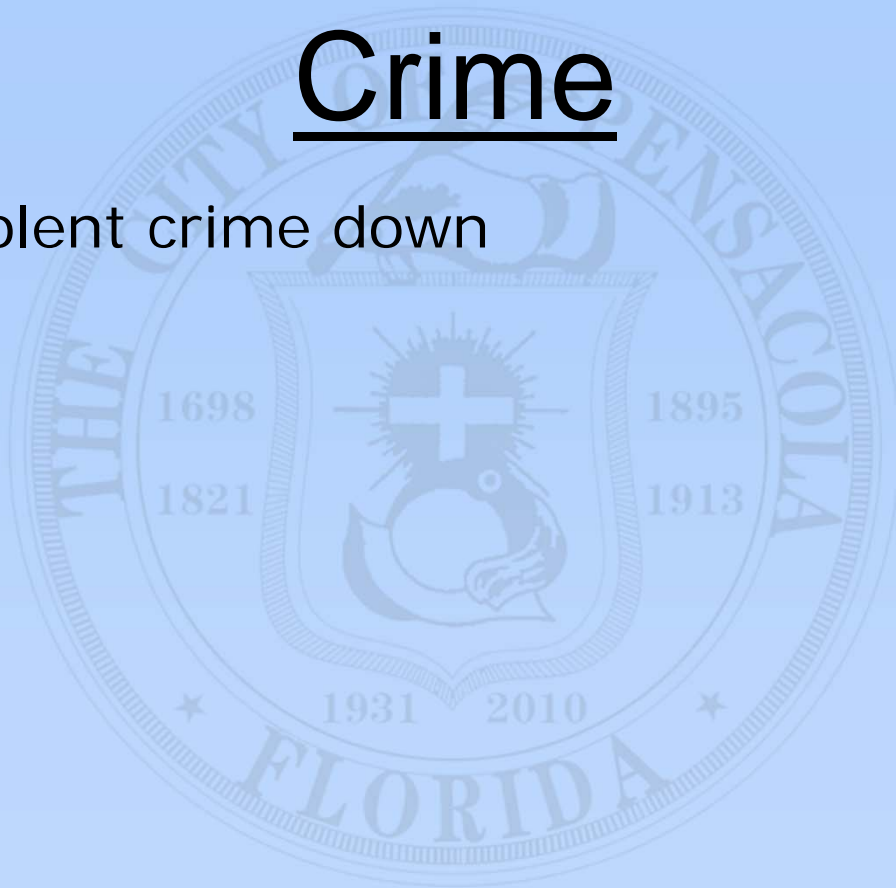
		Beginning	Proposed
	Actual	Budget	Budget
	FY 2011	FY 2012	FY 2013
Personal Services	15,741,866	15,660,100	15,034,400
Operating Expenses	2,741,728	3,006,800	3,321,100
Total Expenses	18,483,594	18,666,900	18,355,500

Crime



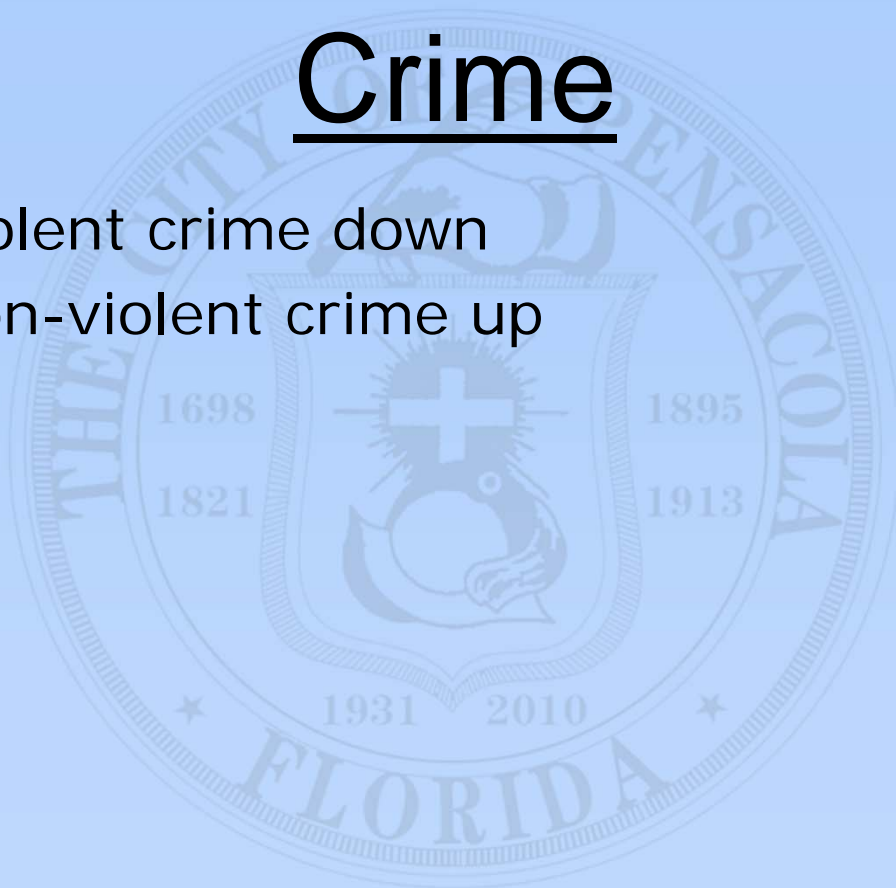
Crime

- Violent crime down



Crime

- Violent crime down
- Non-violent crime up



Crime

- Violent crime down
- Non-violent crime up
 - Burglaries

Crime

- Violent crime down
- Non-violent crime up
 - Burglaries
 - Graffiti

Grants



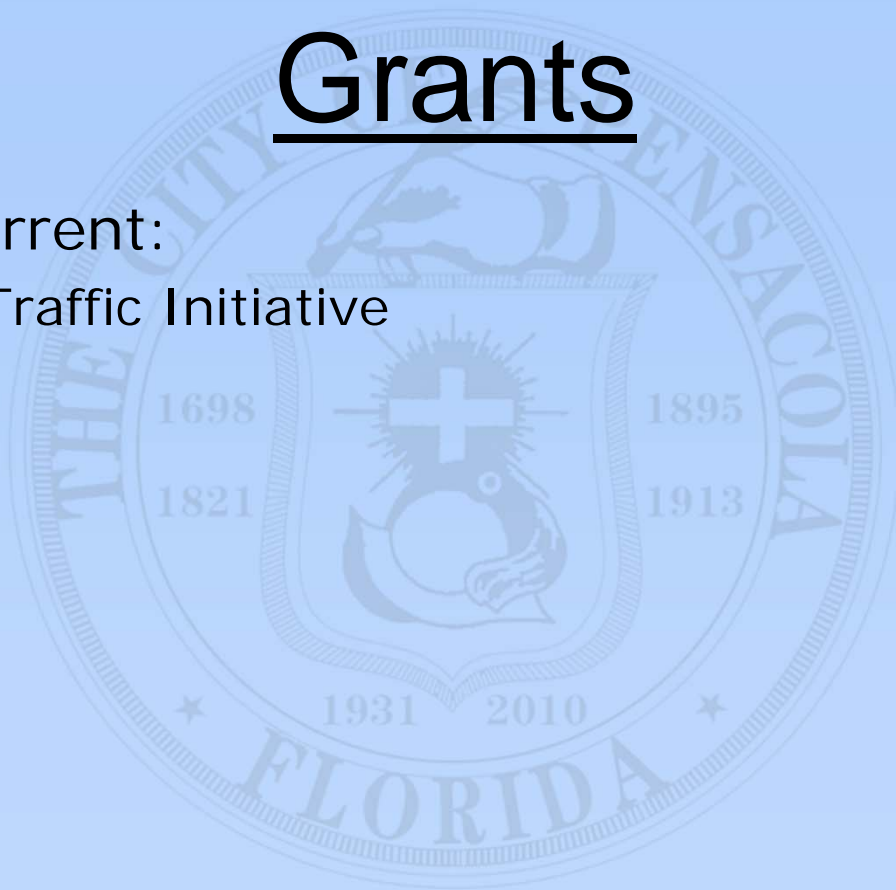
Grants

- Current:



Grants

- Current:
 - Traffic Initiative



Grants

- Current:
 - Traffic Initiative
 - Automated Fingerprint Identification System (AFIS)

Grants

- Current:
 - Traffic Initiative
 - Automated Fingerprint Identification System (AFIS)
 - Body Armor (DOJ Grant)

Grants

- Current:
 - Traffic Initiative
 - Automated Fingerprint Identification System (AFIS)
 - Body Armor (DOJ Grant)
- Pending:

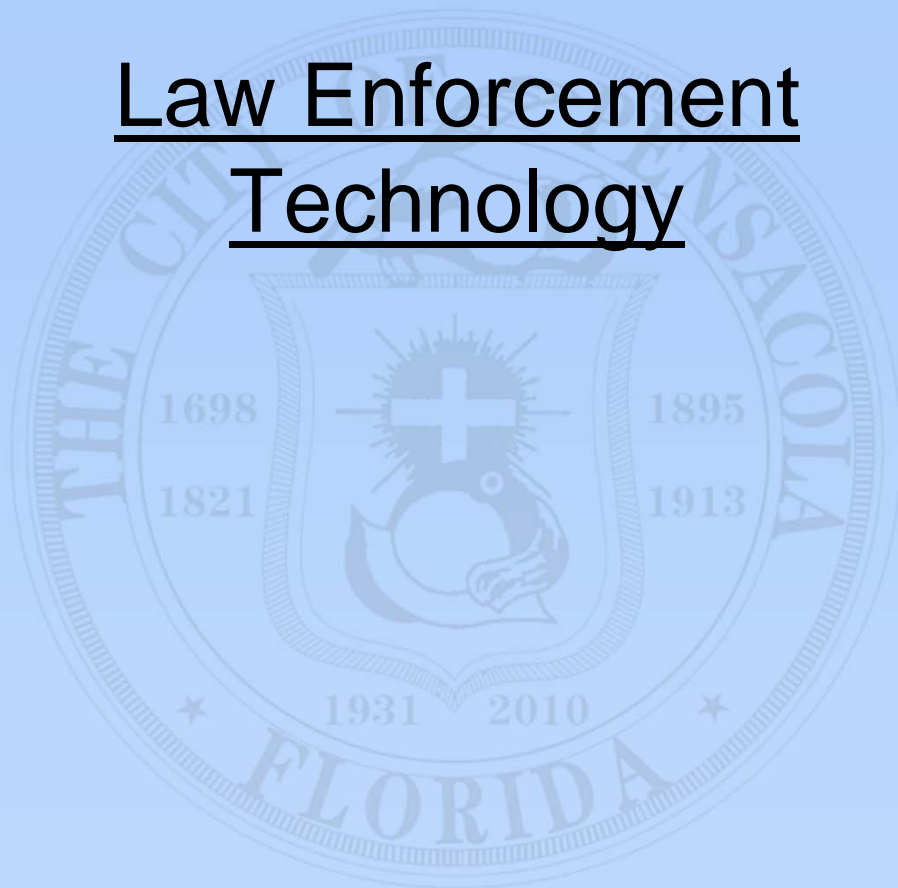
Grants

- Current:
 - Traffic Initiative
 - Automated Fingerprint Identification System (AFIS)
 - Body Armor (DOJ Grant)
- Pending:
 - License Plate Reader

Grants

- Current:
 - Traffic Initiative
 - Automated Fingerprint Identification System (AFIS)
 - Body Armor (DOJ Grant)
- Pending:
 - License Plate Reader
 - Digital Evidence Management

Law Enforcement Technology



Law Enforcement Technology

- On-line reporting allows victims of non-violent crimes to report on-line

Law Enforcement Technology

- On-line reporting allows victims of non-violent crimes to report on-line
- Nixle – free internet notification service via cell phones & e-mail

Law Enforcement Technology

- On-line reporting allows victims of non-violent crimes to report on-line
- Nixle – free internet notification service via cell phones & e-mail
- Statistical Tracking and Response (STAR) – crime data analysis





- Rewritten approximately half of the General Orders



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- On track for Summer 2013 mock assessment



- Rewritten approximately half of the General Orders
- On track for Summer 2013 mock assessment
- PowerDMS software to track accreditation and policy revisions

Discussion

