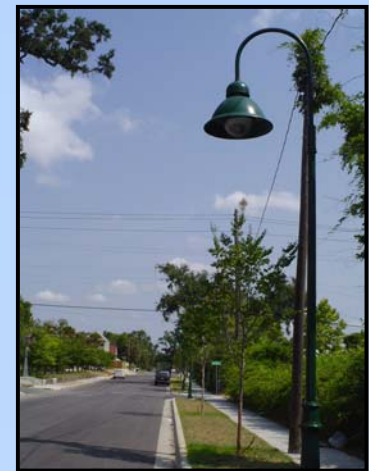


# HOUSING DEPARTMENT

A principal partner in providing affordable, workforce housing, uniting neighbors and improving neighborhoods



# HOUSING OFFERING A COMPLETE CHOICE OF HOUSING SERVICES

**CDBG  
HOME**



**Section 8 Housing  
Voucher Program**

**SHIP**

**Rental Assistance**

Section 8 Housing  
Choice Voucher Program

**SHIP**

SHIP Housing Repair  
Assistance  
SHIP First Time Homebuyers

**Major Repair  
Rehabilitaion**

CDBG Housing  
Rehabilitation  
Handicap Accessibility  
Lead Hazard Reduction

**Housing Counseling**

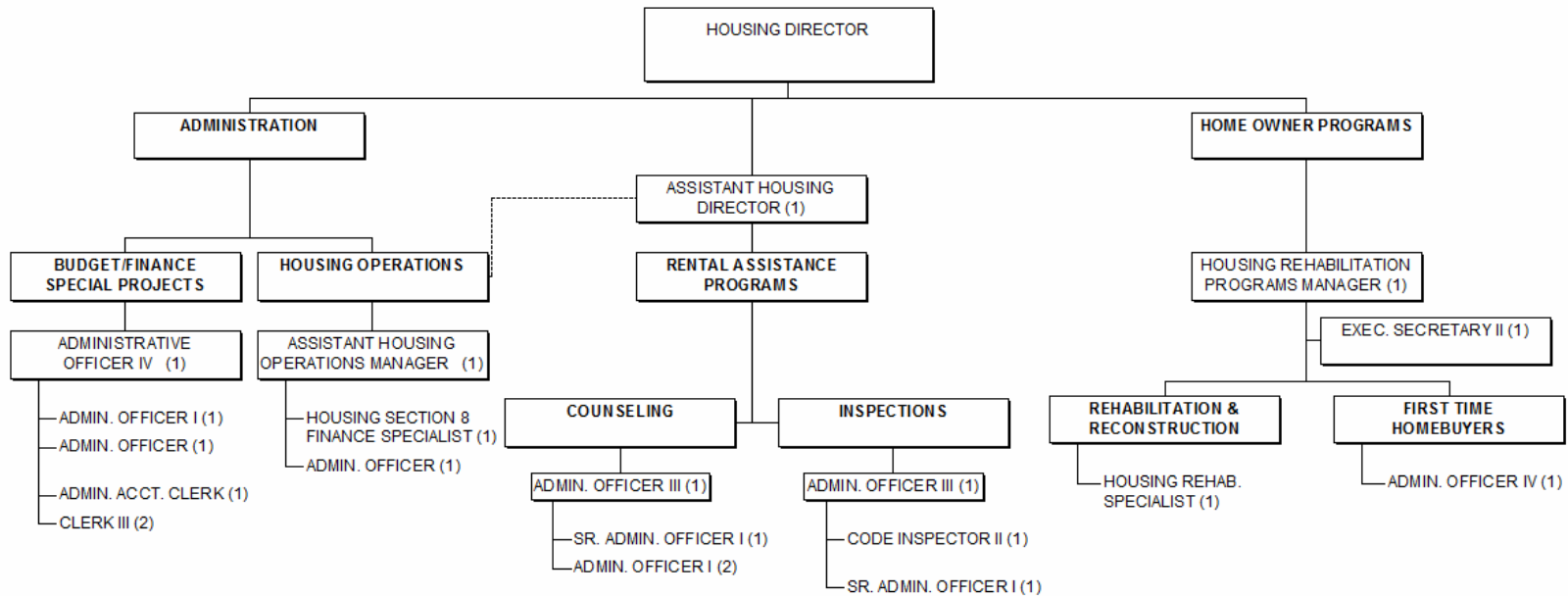
Foreclosure Prevention Program  
Homebuyer's Club

**Neighborhood Assistance**

Street, Sidewalk, Park  
Improvements

# Housing Department

## FY2012 ORGANIZATIONAL CHART



Total Positions: 22

## *BUDGET SUMMARY*

**UNIT NAME: Housing      FUND: 102/104/115**

### DESCRIPTION

The primary goals of Housing are to: aid in the provision of a sufficient volume and variety of affordable housing to meet existing and anticipated population demands (especially for the low and moderate income); secure decent, safe, and sanitary housing for all residents; help eliminate slums and blighting influences; prevent deterioration of property and neighborhood decline; and maintain viable neighborhoods which enhance the quality of life for Pensacola residents. Housing is a non general fund activity with all revenues from non local sources.

<u>OPERATING COSTS</u>	<u>ACTUAL FY 2009</u>	<u>ACTUAL FY 2010</u>	<u>BUDGETED FY 2011</u>	<u>PROPOSED FY 2012</u>
Personal Services	1,484,260	1,486,601	1,624,300	1,583,300
Operating Expenses	12,743,927	12,673,057	15,387,100	15,260,500
Capital Outlay	<u>2,981</u>	<u>298,556</u>	<u>0</u>	<u>0</u>
<b>SUBTOTAL</b>	<u>14,231,168</u>	<u>14,458,214</u>	<u>17,011,400</u>	<u>16,843,800</u>
Grants & Aids	1,160,580	1,075,253	1,054,400	785,000
Allocated Overhead/(Cost Recovery)	<u>159,400</u>	<u>149,400</u>	<u>160,000</u>	<u>151,200</u>
<b>TOTAL</b>	<u>15,551,148</u>	<u>15,682,867</u>	<u>18,225,800</u>	<u>17,780,000</u>

*BUDGET SUMMARY*  
**UNIT NAME: Housing    FUND: 102/104/115**

<u>PROGRAM NAME</u>	<u>ACTUAL FY 2009</u>	<u>ACTUAL FY 2010</u>	<u>BUDGETED FY 2011</u>	<u>PROPOSED FY 2012</u>
<b>Special Grants Fund</b>				
HOME Program	64,974	37,173	40,200	32,500
SHIP Program	<u>60,969</u>	<u>40,240</u>	<u>60,000</u>	<u>0</u>
Subtotal	<u>125,943</u>	<u>77,413</u>	<u>100,200</u>	<u>32,500</u>
Grants & Aids	245,642	600,962	367,600	328,500
Hurricane Recovery Grant	<u>709</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>Special Grants Sub-Total</b>	<u>372,294</u>	<u>678,375</u>	<u>467,800</u>	<u>361,000</u>
<b>Community Dev. Block Grant Fund</b>				
Community Development Block (CDBG) Program	215,965	216,105	263,800	183,600
Homebuyer Club /Foreclosure Prevention Program	0	0	0	42,400
Housing Rehabilitation	<u>205,190</u>	<u>230,987</u>	<u>251,200</u>	<u>197,500</u>
Subtotal	<u>421,155</u>	<u>447,092</u>	<u>515,000</u>	<u>423,500</u>
Grants & Aids Projects	<u>914,938</u>	<u>760,874</u>	<u>686,800</u>	<u>456,500</u>
<b>Community Dev. Block Grant Sub-Total</b>	<u>1,336,093</u>	<u>1,207,966</u>	<u>1,201,800</u>	<u>880,000</u>
<b>Section 8 Housing Asst. Payments Prog. Fund</b>				
Section 8 Housing Assistance Payments Program	<u>13,842,761</u>	<u>13,796,526</u>	<u>16,556,200</u>	<u>16,539,000</u>
<b>Section 8 Housing Asst. Payments Prog. Sub-Total</b>	<u>13,842,761</u>	<u>13,796,526</u>	<u>16,556,200</u>	<u>16,539,000</u>
<b>TOTAL</b>	<u>15,551,148</u>	<u>15,682,867</u>	<u>18,225,800</u>	<u>17,780,000</u>

# Housing Department Primary Goals

- Aid in the provision of a sufficient volume and variety of affordable housing for low and moderate income residents;
- Secure decent, safe and sanitary housing for all residents;
- Aid in the elimination of slum and blight;
- Assist in the prevention of property and neighborhood decline; and
- Assist to maintain viable neighborhoods which enhance the quality of life for Pensacola residents.

# Community Development Block Grant (CDBG) Program

- The City of Pensacola is an entitlement community and receives CDBG Program funding under Title I of the Housing and Community Development Act of 1974.
- CDBG Program activities center around the Mayor's priorities to create jobs within our community, restore trust in our citizens, take action to improve city services, and support revitalization of our neighborhoods.

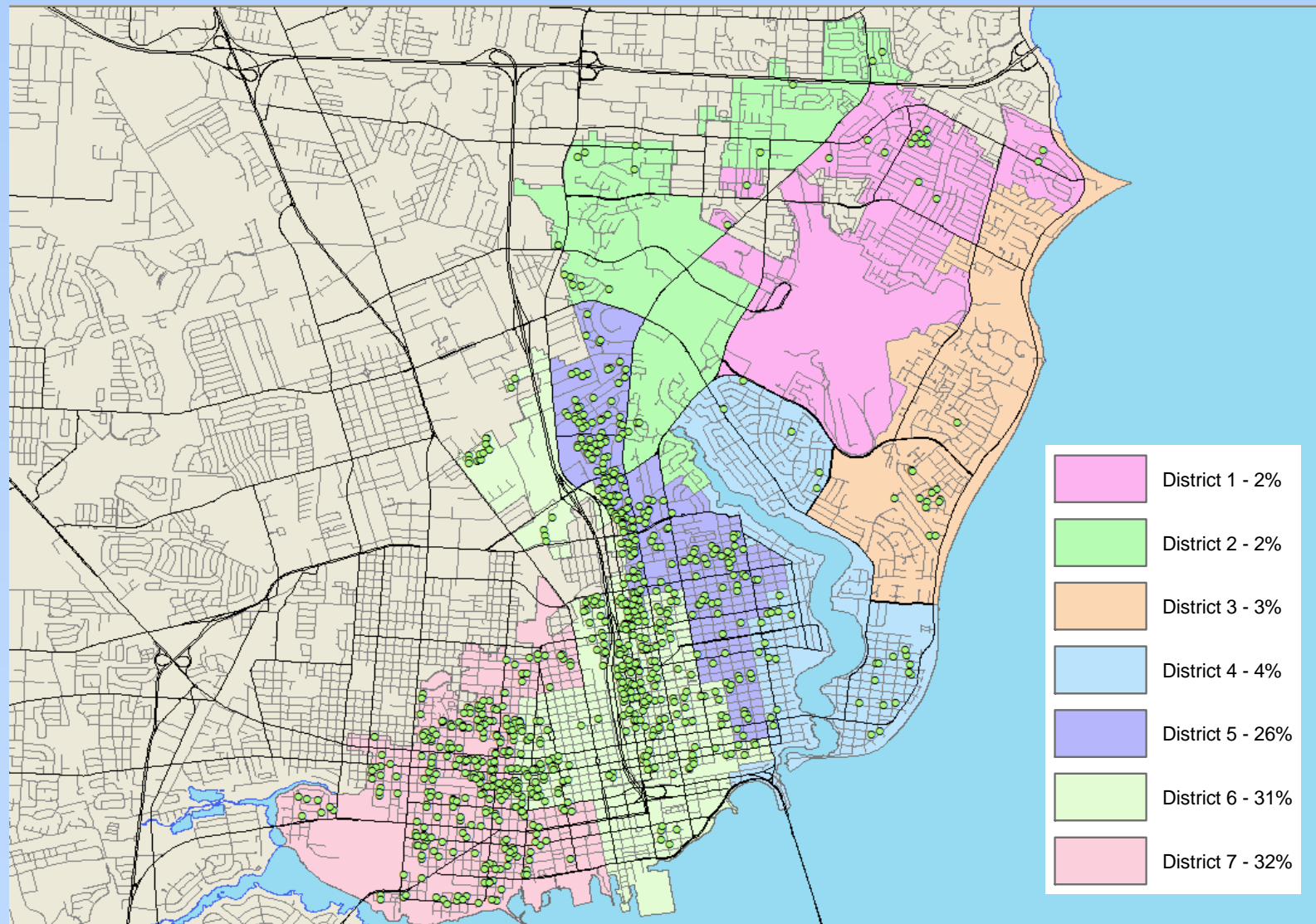
# CDBG Program Mayoral Priorities

## ■ Creating Jobs:

- Provide affordable housing for workforce, elderly and disabled residents by financing housing repairs and housing rehabilitation of owner occupied housing, including energy conservation improvements. Jobs are created and saved by using local contractors, tradesmen, laborers, material and building suppliers and engineering and testing firms. All funds are spent locally.
- Allow lower income residents to maintain their residences in accordance with local and federal code standards, foster neighborhood reinvestment and encourage disposable income to be spent locally.
- Increase and stabilize the tax base through newly constructed housing and infrastructure projects.



# Housing Rehabilitation Program (936 Homes Rehabilitated Since 1975)



# Housing Rehabilitation Program

## Mayoral Priorities

### ■ Creating Jobs:

- Creates jobs by financing housing repairs through local contractors, tradesmen, laborers, material and building suppliers, and engineering and testing firms. All funds are spent locally.
- Encourages disposable income to be spent locally as lower income residents maintain their residence.
- Provides affordable financing through a combination of a low interest loan and no-interest, no-payment depreciation loan.

## Section 8 Housing Choice Voucher Program

- Assists eligible families by paying a portion of their rent and monthly utility allowance (if applicable).
- Rents are paid on behalf of the family directly to private landlords throughout Escambia County.
- Eligible residents must be below median income levels (30%-extremely low income; 50%-very low income).
- All rental units must meet Federal housing quality standards established by the Department of Housing and Urban Development (HUD).

# Section 8 Housing Choice Voucher Program

## Future Issues

- HCV Program renewal funding is based on actual housing assistance costs from October 2009 through September 2010. Funding is anticipated to be reduced by approximately \$1.6 Million.
- Continue to be proactive and take cost saving measures to remain within budget, which may include continuing a no turnover voucher issuance; suspension of vouchers issued but not yet under contract; lower payment standards; and very strict rent reasonableness determinations based on current market conditions.
- Adjust and provide services within the parameters of established federal funding levels.
- Implement changes to the Program arising from changing federal regulations and funding by HUD.