

RESOLUTION  
NO. 21-14

A RESOLUTION  
TO BE ENTITLED:

A RESOLUTION AUTHORIZING AND MAKING REVISIONS AND APPROPRIATIONS FOR THE  
FISCAL YEAR ENDING SEPTEMBER 30, 2014; PROVIDING FOR AN EFFECTIVE DATE.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PENSACOLA, FLORIDA

SECTION 1. The following appropriations from funds on hand in the fund accounts stated below, not heretofore appropriated, and transfer from funds on hand in the various accounts and funds stated below, heretofore appropriated, be, and the same are hereby made, directed and approved to-wit:

A. GAS UTILITY FUND		
As Reads	Residential User Fees	23,113,700
To:		
Reads	Residential User Fees	26,463,506
As Reads	Commercial User Fees	11,444,400
To:		
Reads	Commercial User Fees	13,092,615
As Reads	Municipal User Fees	165,600
To:		
Reads	Municipal User Fees	190,775
As Reads	Interruptible User Fees	3,253,200
To:		
Reads	Interruptible User Fees	3,747,769
As Reads	Transportation User Fees	1,360,200
To:		
Reads	Transportation User Fees	1,566,985
As Reads	Operating Expenses	21,549,602
To:		
Reads	Operating Expenses	27,274,152

SECTION 2. All resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 3. This resolution shall become effective on the fifth business day after adoption, unless otherwise provided pursuant to Section 4.03(d) of the City Charter of the City of Pensacola.

Adopted: May 22, 2014

Approved: Jewel Cannon  
President of City Council

Attest:  
Lucy L. Burnett  
City Clerk

I, DO HEREBY CERTIFY THAT THE ABOVE AND  
FOREGOING IS A TRUE AND CORRECT COPY OF  
THE ORIGINAL THEREOF ON FILE IN MY OFFICE,  
WITNESS MY HAND AND THE CORPORATE SEAL  
OF THE CITY OF PENSACOLA, FLORIDA THIS THE  
23<sup>rd</sup> DAY OF May, 2014  
Lucy L. Burnett  
CITY CLERK  
CITY OF PENSACOLA, FLORIDA

THE CITY OF PENSACOLA  
MAY 2014 - SUPPLEMENTAL BUDGET RESOLUTION - PENSACOLA ENERGY

FUND	AMOUNT	DESCRIPTION
<b>GAS UTILITY FUND</b>		
Estimated Revenues	<b>401</b>	
Residential User Fees	3,349,806	Increase estimated revenue for Residential User Fees
Commercial User Fees	1,648,215	Increase estimated revenue for Commercial User Fees
Municipal User Fees	25,175	Increase estimated revenue for Municipal User Fees
Interruptible User Fees	494,569	Increase estimated revenue for Interruptible User Fees
Transportation User Fees	206,785	Increase estimated revenue for Transportation User Fees
<b>Total Revenues</b>	<u><u>5,724,550</u></u>	
Appropriations		
Operating Expenses	5,724,550	Increase appropriation for Operating Expenses
<b>Total Appropriations</b>	<u><u>5,724,550</u></u>	