

RESOLUTION
NO. 2022-102

A RESOLUTION
TO BE ENTITLED:

A RESOLUTION AUTHORIZING AND MAKING REVISIONS AND APPROPRIATIONS FOR THE FISCAL YEAR ENDING
SEPTEMBER 30, 2022; PROVIDING FOR AN EFFECTIVE DATE.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PENSACOLA, FLORIDA

SECTION 1. The following appropriations from funds on hand in the fund accounts stated below, not heretofore appropriated, and transfer from funds on hand in the various accounts and funds stated below, heretofore appropriated, be, and the same are hereby made, directed and approved to-wit:

A. SANITATION FUND

As Reads:	Residential Refuse Container Charges	4,932,200
Amended		
To Read:	Residential Refuse Container Charges	4,993,719
As Reads:	Bulk Item Collection Charges	130,000
Amended		
To Read:	Bulk Item Collection Charges	139,404
As Reads:	Business Refuse Container Charges	127,000
Amended		
To Read:	Business Refuse Container Charges	231,453
As Reads:	Operating Expenses	4,071,401
Amended		
To Read:	Operating Expenses	4,246,777

B. PORT FUND

As Reads:	Wharfage	402,400
Amended		
To Read:	Wharfage	557,511
As Reads:	Storage	309,000
Amended		
To Read:	Storage	366,550
As Reads:	Operating Expenses	2,646,713
Amended		
To Read:	Operating Expenses	2,859,374

SECTION 2. All resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 3. This resolution shall become effective retroactive to September 30, 2022 on the fifth business day after adoption, unless otherwise provided pursuant to Section 4.03(d) of the City Charter of the City of Pensacola.

Adopted: November 10, 2022

Approved: *Ann Hill*
President of City Council

Attest:

Trisha L. Burnett
City Clerk

I, DO HEREBY CERTIFY THAT THE ABOVE AND FOREGOING IS A TRUE AND CORRECT COPY OF THE ORIGINAL THEREOF ON FILE IN MY OFFICE. WITNESS MY HAND AND THE CORPORATE SEAL OF THE CITY OF PENSACOLA, FLORIDA THIS THE 10th DAY OF November, 2022
Trisha L. Burnett
CITY CLERK
CITY OF PENSACOLA, FLORIDA

**THE CITY OF PENSACOLA
 NOVEMBER 2022 - FINAL SUPPLEMENTAL BUDGET RESOLUTION EXPLANATION - FY 2022-102**

FUND	AMOUNT	DESCRIPTION
A. SANITATION FUND		
Estimated Revenues:		
Residential Refuse Container Charges	61,519	Increase estimated revenue from Residential Refuse Container Charges
Bulk Item Collection Charges	9,404	Increase estimated revenue from Bulk Item Collection Charges
Business Refuse Container Charges	104,453	Increase estimated revenue from Business Refuse Container Charges
Total Estimated Revenues	175,376	
Appropriations:		
Operating Expenses	175,376	Increase appropriation for Operating Expenses
Total Appropriations	175,376	
B. PORT FUND		
Estimated Revenues:		
Wharfage	155,111	Increase estimated revenue from Wharfage
Storage	57,550	Increase estimated revenue from Storage
Total Estimated Revenues	212,661	
Appropriations:		
Operating Expenses	212,661	Increase appropriation for Operating Expenses
Total Appropriations	212,661	