

**RESOLUTION  
NO. 2022-085**

**A RESOLUTION  
TO BE ENTITLED:**

**A RESOLUTION ADOPTING A TENTATIVE BUDGET  
FOR THE CITY OF PENSACOLA DOWNTOWN  
IMPROVEMENT BOARD FOR THE FISCAL YEAR  
BEGINNING OCTOBER 1, 2022; PROVIDING AN  
EFFECTIVE DATE.**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF  
PENSACOLA, FLORIDA:**

**SECTION 1.** That the following summary of the expenses and income of the City of Pensacola Downtown Improvement Board, as submitted by the Downtown Improvement Board to-wit:

**GENERAL FUND**

<b>INCOME</b>	<b>BUDGETED</b>
<b>REVENUES</b>	
Ad Valorem Revenue	\$ 665,650
CRA Interlocal Income	404,623
Website Membership	500
Palafox Market Vendor Payments	149,150
Co-Op Participation	61,259
LTU - Sidewalk Pressure Washing	6,500
<b>TOTAL REVENUES</b>	<b>\$ 1,287,682</b>
<b>EXPENSES</b>	<b>BUDGETED</b>
<b>EXPENSES</b>	
CRA Interlocal Payment	\$ 504,623
Salaries Benefits & Taxes	75,497
Liability Insurance/Other	7,720
Workers Compensation	511
Board Meetings	250
Annual Meeting	250
Bank Charges	500
Interest	200
Office Rent	15,758
Office Supplies	1,000
Office Equipment	4,000

**GENERAL FUND (Continued)**

<b>EXPENSES</b>	<b>BUDGETED</b>
Website Support	4,891
Website Hosting	2,500
Computer Support / Email Leasing	2,500
Dues Subscriptions & Publications	3,000
Travel, Entertainment & Education	3,000
Marketing Consultants	55,000
Bookkeeping	12,000
Audit	11,750
Legal Counsel	8,000
Economic Development	75,000
Arts and Culture	4,623
Donation of Friends of DT	75,000
PPD Security	60,000
LTU- Sidewalk Pressure Washing	6,500
<b>Palafox Market Expense</b>	
Market Other/Misc.	14,196
Palafox Market Management	55,874
Permits / Street Closures	1,200
Portable Toilet Rental	13,000
Market Anniversary Celebration	2,000
Farm Visit - Mileage Reimbursement	500
Marketing	10,000
Market App Program Fee	1,500
Market Security	10,200
Palafox Market Bathroom Construction	40,680
<b>Compactor Expense</b>	
Republic - Compactor Service	59,644
Compactor Lease	10
Security	1,021
Compactor Utilities	584
<b>Ambassador Program Expense</b>	
Ambassador Program Labor	135,000
<b>TOTAL EXPENSES</b>	<b>\$ 1,287,682</b>

is hereby adopted and approved as the tentative budget for the Downtown Improvement Board for the fiscal year beginning October 1, 2022.

**SECTION 2.** All resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of such conflict.

**SECTION 3.** This resolution shall become effective on the fifth business day after adoption, unless otherwise provided pursuant to Section 4.03(d) of the City Charter of the City of Pensacola.

Adopted: September 7, 2022

Approved: *Ann Hill*  
President of City Council

Attest:

*Tricka L. Burnett*  
City Clerk

I, DO HEREBY CERTIFY THAT THE ABOVE AND FOREGOING IS A TRUE AND CORRECT COPY OF THE ORIGINAL THEREOF ON FILE IN MY OFFICE. WITNESS MY HAND AND THE CORPORATE SEAL OF THE CITY OF PENSACOLA, FLORIDA THIS THE 8<sup>th</sup> DAY OF September, 2022  
*Tricka L. Burnett*  
CITY CLERK  
CITY OF PENSACOLA, FLORIDA

SCANNED

