

RESOLUTION
NO. 2020-12

A RESOLUTION
TO BE ENTITLED:

A RESOLUTION AUTHORIZING AND MAKING REVISIONS AND APPROPRIATIONS FOR THE
FISCAL YEAR ENDING SEPTEMBER 30, 2020; PROVIDING FOR AN EFFECTIVE DATE.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PENSACOLA, FLORIDA

SECTION 1. The following appropriations from funds on hand in the fund accounts stated below, not heretofore appropriated, and transfer from funds on hand in the various accounts and funds stated below, heretofore appropriated, be, and the same are hereby made, directed and approved to-wit:

A. SPECIAL GRANTS FUND

As Reads:	Federal Grants	1,374,713
Amended		
To Read:	Federal Grants	1,401,762
As Reads:	Personnel Services	116,002
Amended		
To Read:	Personnel Services	134,651
As Reads:	Operating Expenses	530,535
Amended		
To Read:	Operating Expenses	538,935

SECTION 2. All resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 3. This resolution shall become effective on the fifth business day after adoption, unless otherwise provided pursuant to Section 4.03(d) of the City Charter of the City of Pensacola.

Adopted: April 23, 2020

Approved: *Jewel Cannady*
President of City Council

Attest:
Aricha L. Burnett
City Clerk

I, DO HEREBY CERTIFY THAT THE ABOVE AND
FOREGOING IS A TRUE AND CORRECT COPY OF
THE ORIGINAL THEREOF ON FILE IN MY OFFICE.
WITNESS MY HAND AND THE CORPORATE SEAL
OF THE CITY OF PENSACOLA, FLORIDA THIS THE
28th DAY OF APRIL, 2020

Keenan M. Yee
ASSISTANT CITY CLERK
CITY OF PENSACOLA, FLORIDA

THE CITY OF PENSACOLA
 APRIL 2020 - SUPPLEMENTAL BUDGET RESOLUTION - FY 20 HIDTA - DEA GRANT - RES NO. 2020-12

FUND	AMOUNT	DESCRIPTION
A. SPECIAL GRANTS FUND		
Estimated Revenues		
Federal Grants	27,049	Increase estimated revenue from Federal Grants
Total Revenues	<u>27,049</u>	
Appropriations		
Personnel Services	18,649	Increase appropriation for Personnel Services
Operating Expenses	8,400	Increase appropriation for Operating Expenses
Total Appropriations	<u>27,049</u>	

THE ORIGINAL INTENT OF THE BUDGET RESOLUTION WAS TO PROVIDE A SUPPLEMENTAL BUDGET FOR THE DEPARTMENT OF PUBLIC WORKS TO COVER THE COSTS OF THE DEPARTMENT'S OPERATIONS. THE ORIGINAL INTENT OF THE BUDGET RESOLUTION WAS TO PROVIDE A SUPPLEMENTAL BUDGET FOR THE DEPARTMENT OF PUBLIC WORKS TO COVER THE COSTS OF THE DEPARTMENT'S OPERATIONS. THE ORIGINAL INTENT OF THE BUDGET RESOLUTION WAS TO PROVIDE A SUPPLEMENTAL BUDGET FOR THE DEPARTMENT OF PUBLIC WORKS TO COVER THE COSTS OF THE DEPARTMENT'S OPERATIONS.