

CRA RESOLUTION NO: 2018-06 CRA

A RESOLUTION OF THE PENSACOLA COMMUNITY REDEVELOPMENT AGENCY APPROVING AND CONFIRMING REVISIONS AND APPROPRIATIONS FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2019; PROVIDING FOR AN EFFECTIVE DATE.

BE IT RESOLVED BY THE GOVERNING BOARD OF THE COMMUNITY REDEVELOPMENT REDEVELOPMENT AGENCY AS FOLLOWS:

SECTION 1. The following appropriations from funds on hand in the fund accounts stated below, not heretofore appropriated, and transfer from funds on hand in the various accounts and funds stated below, heretofore appropriated, be, and the same are hereby made, directed and approved to-wit:

A. COMMUNITY REDEVELOPMENT AGENCY FUND

	Fund Balance	3,527,262
As Reads:	Operating Expenses	2,348,929
Amended		
To Read:	Operating Expenses	5,195,192
As Reads:	Grants & Aids	120,000
Amended		
To Read:	Grants & Aids	800,999

B. EASTSIDE TAX INCREMENT FINANCING DISTRICT FUND

	Fund Balance	544,559
To:	Grants and Aids	300,000
As Reads:	Operating Expenses	40,600
Amended		
To Read:	Operating Expenses	285,159

C. WESTSIDE TAX INCREMENT FINANCING DISTRICT FUND

	Fund Balance	71,178
To:	Grants & Aids	60,000
As Reads:	Operating Expenses	22,550
Amended		
To Read:	Operating Expenses	33,728

D. CRA CAPITAL PROJECTS FUND

Fund Balance		11,113,384
To:	Operating Expenses	138,065
As Reads:	Capital Outlay	871,339
Amended		
To Read:	Capital Outlay	11,846,658

SECTION 2. All resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of such conflict.


SECTION 3. This resolution shall become effective immediately upon adoption.

Adopted: November 5, 2018

Approved: 
Chairman, CRA

Attest:


City Clerk

I, DO HEREBY CERTIFY THAT THE ABOVE AND FOREGOING IS A TRUE AND CORRECT COPY OF THE ORIGINAL THEREOF ON FILE IN MY OFFICE. WITNESS MY HAND AND THE CORPORATE SEAL OF THE CITY OF PENSACOLA, FLORIDA THIS THE 13th DAY OF September, 2019

CITY CLERK
CITY OF PENSACOLA, FLORIDA

THE CITY OF PENSACOLA
 COMMUNITY REDEVELOPMENT AGENCY
 NOVEMBER 2018 - NON-ENCUMBERED CARRYOVER NO. 2018-06 CRA

FUND	AMOUNT	DESCRIPTION
A. CRA FUND		
Fund Balance	<u>3,527,262</u>	Increase appropriated fund balance
Appropriations		
Operating Expenses	2,846,263	Increase appropriation for Operating Expenses - FY 2018 Carryforward
Grants & Aids	680,999	Increase appropriation for Grants & Aids - FY 2018 Carryforward
Total Appropriations	<u>3,527,262</u>	
B. EASTSIDE TAX INCREMENT FINANCING DISTRICT FUND		
Fund Balance	<u>544,559</u>	Increase appropriated fund balance
Appropriations		
Operating Expenses	244,559	Increase appropriation for Operating Expenses - FY 2018 Carryforward
Grants and Aids	300,000	Appropriate Funding for Grants and Aids - FY 2018 Carryforward
Total Appropriations	<u>544,559</u>	
C. WESTSIDE TAX INCREMENT FINANCING DISTRICT FUND		
Fund Balance	<u>71,178</u>	Increase appropriated fund balance
Appropriations		
Operating Expenses	11,178	Increase appropriation for Operating Expenses - FY 2018 Carryforward
Grants and Aids	60,000	Appropriate Funding for Grants and Aids - FY 2018 Carryforward
Total Appropriations	<u>71,178</u>	
D. CRA DEBT SERVICE FUND		
Fund Balance	<u>11,113,384</u>	Increase appropriated fund balance
Appropriations		
Urban Core		
Ferry Grant Construction	138,065	Appropriate funding for Operating Expenses - FY 2018 Carryforward
Affordable Housing - Infill	986,344	Increase appropriation for Capital Outlay - FY 2018 Carryforward
Devilliers St. Rehabilitation	2,200,000	Increase appropriation for Capital Outlay - FY 2018 Carryforward
"A" St. Revitalization	1,100,000	Increase appropriation for Capital Outlay - FY 2018 Carryforward
Reus St. Revitalization	2,346,095	Increase appropriation for Capital Outlay - FY 2018 Carryforward
Jefferson St. Complete Street Work	193,769	Increase appropriation for Capital Outlay - FY 2018 Carryforward
Eastside TIF		
Affordable Housing - Infill	76,985	Increase appropriation for Capital Outlay - FY 2018 Carryforward
Overflow Parking - Chappie James	415,788	Increase appropriation for Capital Outlay - FY 2018 Carryforward
Bldg Improvement - Chappie James	12,226	Increase appropriation for Capital Outlay - FY 2018 Carryforward
Affordable Housing - Infill (Interest Earnings)	6,165	Increase appropriation for Capital Outlay - FY 2018 Carryforward

THE CITY OF PENSACOLA
 COMMUNITY REDEVELOPMENT AGENCY
 NOVEMBER 2018 - NON-ENCUMBERED CARRYOVER NO. 2018-06 CRA

FUND	AMOUNT	DESCRIPTION
Westside TIF		
Moreno Stormwater Park	2,359	Increase appropriation for Capital Outlay - FY 2018 Carryforward
Affordable Housing - Infill	568,029	Increase appropriation for Capital Outlay - FY 2018 Carryforward
Acquisition Lee SW Moreno Stormwater Park	600,000	Increase appropriation for Capital Outlay - FY 2018 Carryforward
"G" Street Land	19,700	Increase appropriation for Capital Outlay - FY 2018 Carryforward
"A" St. Revitalization	1,100,000	Increase appropriation for Capital Outlay - FY 2018 Carryforward
Lee St.W Moreno Stormwater Park	1,301,905	Increase appropriation for Capital Outlay - FY 2018 Carryforward
Affordable Housing - Infill (Interest Earnings)	45,954	Increase appropriation for Capital Outlay - FY 2018 Carryforward
Total Appropriations	<u>11,113,384</u>	