



Eastside Redevelopment Board Meeting

Wednesday, February 6, 2019 – 4:00 P.M. Central
222 W. Main Street, 1st Floor, Pensacola FL 32502
Vince Whibbs, Sr. Conference Room

SPECIAL MEETING AGENDA

Eastside CRA Project Priorities – FY 2020

1. Call to Order
2. Determination of Quorum
3. Action Item: Eastside CRA Project Priorities – FY2020
4. Information Item: CRA FY2020 Budget Schedule
5. Adjournment

The City of Pensacola adheres to the Americans with Disabilities Act and will make reasonable accommodations for access to city services, programs, and activities. Please call 850-435-1695 (or TDD 435-1666) for further information. Requests must be made at least 48 hours in advance of the event in order to allow the city time to provide the requested services.

If any person decides to appeal any decision made with respect to any matter considered at such meeting, he will need a record of the proceedings, and that for such purpose he may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.



MEMORANDUM

City of Pensacola Eastside Redevelopment Board

02/06/19

ACTION ITEM

Sponsor: Jeannie Rhoden, ERB Chairperson

Title: EASTSIDE CRA PROJECT PRIORITIES – FY2020

Recommendation:

That the Eastside Redevelopment Board (ERB) recommend project priorities for the Eastside redevelopment area for Fiscal Year 2020.

Summary:

Under the Eastside Redevelopment Board's (ERB) establishing ordinance, the Board is tasked with recommending an annual project list for funding from the Eastside Tax Incremental Financing (TIF) Fund.

Recommended project priorities for the Eastside redevelopment area for Fiscal Year 2020 are attached for consideration.

Prior Action:

March 14, 2013 – City Council adopted Ordinance No. 09-13 which established the Eastside Redevelopment Board.

Funding: N/A

Staff Contact:

Helen Gibson, AICP, CRA Administrator
Victoria D'Angelo, Assistant CRA Administrator

Attachments:

1) Eastside Project Priorities – FY2020

Presentation: No

FUND 121 - Eastside

	FY2020 BUDGET	FY2020 BUDGET	ESTIMATED* REQUEST	Priority	
Administration					
Personal Services	\$30,400	\$30,400			Staffing - CRA staff.
Operating	\$21,600	\$21,600			Department administration and asset maintenance costs.
Allocated Overhead	\$17,000	\$17,000			Costs affiliated with City services provided to the Department.
Debt Service	\$104,500	\$104,500			Costs related to debt service/repayment. i.e. Bonds & Loan
Projects					
Plan Update	\$0	\$0		3	Update to Eastside Urban Infill Redevelopment Area Plan
Complete Streets/Sidewalk Repair	\$0	\$0		4	Sidewalk repairs & new construction, trees, lighting and similar roadway needs.
Hollice Greenway Lights	\$0	\$0		1	Lighting under I-110 overpass as a component of Hollice T William Greenway project.
	<u>\$0</u>	<u>\$0</u>			
Grants & Aids					
Res Property Improvement Program	\$0	\$0		2	Residential property improvement program for rehabilitation of residential structures in ES.
	<u>\$0</u>	<u>\$0</u>			
TOTAL - FUND 121	\$173,500	\$173,500			

*Budgetary priorities based on known expenditures and estimated revenues, as of 1/23/19.



222 West Main Street
Pensacola FL, 32502

MEMORANDUM

City of Pensacola Eastside Redevelopment Board

02/06/19

ACTION ITEM

Sponsor: Jeannie Rhoden, ERB Chairperson

Title: CRA FY2020 BUDGET SCHEDULE

Summary:

The CRA's Fiscal Year 2020 budget schedule is attached.

Prior Action: None.

Funding: N/A

Staff Contact:

Helen Gibson, AICP, CRA Administrator
Victoria D'Angelo, Assistant CRA Administrator

Attachments:

1) CRA FY2020 Budget Schedule

Presentation: No

**COMMUNITY REDEVELOPMENT AGENCY
FISCAL YEAR 2020 BUDGET SCHEDULE**

Tues., February 5, 2019	WRB Project Priorities	Westside Redevelopment Board
Wed., February 6, 2019	ERB Project Priorities	Eastside Redevelopment Board
Mon., February 11, 2019	CRA Project Priorities	Community Redevelopment Agency
Mon., July 15, 2019	CRA Budget Presentation	Community Redevelopment Agency
Wed., July 10, 2019	Annual and 5-Year Work Plan Recommendation	Eastside Redevelopment Board
Tues., July 23, 2019	Annual and 5-Year Work Plan Recommendation	Westside Redevelopment Board
August 2019 (Tentative)	City Council Budget Workshop (TBD)	City Council
Mon., August 12, 2019	CRA Work Plan Approval CRA Budget Approval	Community Redevelopment Agency
Wed., September 11, 2019	City Council – 1 st Budget Hearing (Tentative)	City Council
Wed., September 18, 2019	City Council - Final Budget Hearing (Tentative)	City Council
Wed., October 9, 2019	Final ERB Work Plan & Adopted Budget	Eastside Redevelopment Board

**COMMUNITY REDEVELOPMENT AGENCY
FISCAL YEAR 2020 BUDGET SCHEDULE**

Tues., October 22, 2019	Final WRB Work Plan & Adopted Budget	Westside Redevelopment Board
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